

Program F00

DOT - Aviation**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	10.8	8,782	8,782
Supplemental Changes			
Local Airport Aid		1,500	1,500
Pension Plan 1 Unfunded Liabilities		5	5
Subtotal - Supplemental Changes		1,505	1,505
Total Proposed Budget	10.8	10,287	10,287
Difference		1,505	1,505
Percent Change	0.0%	17.1%	17.1%

SUPPLEMENTAL CHANGES**Local Airport Aid**

Funding is provided for additional state grants for the preservation of local public use airports. (Aeronautics Account-State)